

COUNCIL PRIORITY 6-5

**PRIORITIZE DEFERRED MAINTENANCE
NEEDS AND IDENTIFY FUNDING SOURCES**

Council District 6 - Priority Project 5

Legend

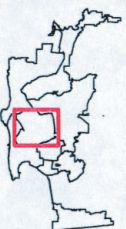
- Freeways
- Roads
- River
- Water
- Parks

Council Districts

- 6
- Item 5 - Prioritize deferred maintenance needs and identify funding sources



Vicinity Map



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Plot Date: 11-1-01

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Updated: September 19, 2002

COUNCIL DISTRICT 6

PRIORITY 6 - 5

PROJECT:

Project Name: Deferred Maintenance
Project Description: Various (see Deferred Maintenance Assessment report)
CIP #: N/A
Cross Reference: N/A
Mayor's Goal: **#3, Create neighborhoods we can be proud of**

CURRENT LEAD AND SUPPORTING DEPARTMENTS:

Department Name: General Services/Facilities Division
Director: Ernie Anderson/Kevin Haupt
Key Contact for more information: Kevin Haupt
Supporting Departments: N/A

ACTION PLAN:

1. Is the project adequately defined? Yes.
2. Is policy direction needed? No.
3. What will it cost? \$8,730,409.66 for District 6
4. Is it funded (Capital and Maintenance and Operations)?
\$18,000 is funded in FY 2002 for one project: Clairemont Library
(replace HVAC units).
5. What is the source? Deferred Maintenance Special Fund
6. Has it been designed? N/A
7. Has the community been involved? N/A
8. Is it permitted? N/A
9. Is it under construction? Project completed in mid-June.

TIME LINE:

Milestones: Project completed in mid-June, 2002.